

Motions

Self-Governing Agencies State Appellate Public Defender	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	25.00	3,164,700			3,164,700
FY 2021 Total Appropriation	25.00	3,164,700			3,164,700
Executive Holdback		(158,200)			(158,200)
FY 2021 Estimated Expenditures	25.00	3,006,500			3,006,500
Removal of Onetime Expenditures		(72,500)			(72,500)
Restore Rescissions		158,200			158,200
FY 2022 Base	25.00	3,092,200			3,092,200
Benefit Costs		7,900			7,900
Statewide Cost Allocation		200			200
Annualizations		25,900			25,900
Change in Employee Compensation		45,400			45,400
FY 2022 Program Maintenance	25.00	3,171,600			3,171,600
FY 2022 Total	25.00	3,171,600			3,171,600
<i>Difference from FY 2021 Approp.</i>		6,900			6,900
		0.2%			0.2%

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OUTSIDE COUNSEL COSTS. Notwithstanding any other provision of law to the contrary, of the amount appropriated in Section 1 of this act for the Capital and Conflict Representation Program, \$165,900 from the General Fund, or so much thereof as is necessary, shall be used solely to pay outside counsel for noncapital appeals in which a concurrent conflict of interest is identified and only to the extent such costs are exclusive of, and can be identified and accounted for separately and distinctly from, capital representation costs. Any remaining unexpended and unencumbered amounts not so used shall revert to the General Fund.

CAPITAL REPRESENTATION COSTS. Notwithstanding any other provision of law to the contrary, of the amount appropriated in Section 1 of this act for the Capital and Conflict Representation Program, \$76,200 from the General Fund, or so much thereof as is necessary, shall be used solely for costs directly related to the provision of representation in capital cases and only to the extent such costs are exclusive of, and can be identified and accounted for separately and distinctly from, outside counsel costs of noncapital appeals. Any remaining unexpended and unencumbered amounts not so used shall revert to the General Fund.